



IMPROVE ACCESS

PROVINCIAL GOAL: Reduce ED wait times to 3.9 hours by Mar 31, 2023

ED Wait Times (hours, 90th percentile)

SDO	Target	Last 12 months	Compared to Target	Status
Manitoba	3.9	6.3	61.2% over and worsening	
IERHA	3.9	4.9	26.8% over and worsening	OFF TRACK
NRHA	3.9	4.3	9.2% over and worsening	OFF TRACK
PMH	3.9	4.7	19.3% over and worsening	OFF TRACK
SH-SS	3.9	4.4	11.6% over and worsening	OFF TRACK
WRHA	3.9	7.2	85.3% over and worsening	OFF TRACK
Shared Health	3.9	6.8	73.2% over and worsening	OFF TRACK

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	# of ED Visits / 100 cancer patients	17.2%	16.3%	0.9% under	ON TRACK



IMPROVE THE HEALTH SERVICE EXPERIENCE

PROVINCIAL GOAL: Improve positive inpatient experience to 69% by March 31, 2023

Inpatient Experience (% with positive ratings of 9 or 10 / 10)

SDO	Target	Last 3 months	Compared to Target	Status
Manitoba	69%	62.2%	9.8% under and declining	
IERHA	69%	68.9%	0.1% under but improving	ON TRACK
NRHA	69%	51.1%	26.0% under and declining	OFF TRACK
PMH	69%	64.7%	6.2% under and declining	OFF TRACK
SH-SS	69%	60.3%	12.6% under and declining	OFF TRACK
WRHA*	69%	55.6%	19.4% under and declining	OFF TRACK
Shared Health	69%	61.6%	10.7% under but improving	OFF TRACK

*Aug data collected using temporary alternate methodology

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	Patient Satisfaction	69.0%	89.0%	20.0% over	ON TRACK



AFFORDABILITY AND SUSTAINABLE HEALTH SPENDING

PROVINCIAL GOAL: Maintain 2022/23 MB Summary health expenditures within 1.6% over 2021/22

Total Expenditures - 2021/22 adjusted year-end* vs Updated Year-End Forecast

SDO	YE Actual*	YE Forecast	Compared to 21/22 YE Actual*	Status
Manitoba (Summary)	\$7.255 B	\$7.279 B	0.3% over	
IERHA	\$267.97 M	\$257.94 M	3.7% under and worsening	OFF TRACK
NRHA	\$265.46 M	\$258.12 M	2.8% under and worsening	OFF TRACK
PMH	\$673.05 M	\$645.45 M	4.1% under and worsening	OFF TRACK
SH-SS	\$451.14 M	\$448.93 M	0.5% under and worsening	ON TRACK
WRHA	\$2.548 B	\$2.370 B	7.0% under and worsening	OFF TRACK
Shared Health	\$1.665 B	\$1.670 B	0.3% over and worsening	OFF TRACK
CCMB	\$206.09 M	\$129.95 M	36.9% under and worsening	ON TRACK
Drug Program	\$53.36 M	\$59.00 M	10.6% over	ON TRACK
MB Health Dept	\$192.30 M	\$279.76 M	45.5% over	OFF TRACK
Health Services Insurance Fund:				
Prov services	\$175.90 M	\$196.40 M	11.7% over	ON TRACK
Medical	\$968.60 M	\$1.452 B	49.9% over	OFF TRACK
Pharmacare	\$340.10 M	\$340.67 M	0.2% over	ON TRACK
Capital	\$205.10 M	\$205.82 M	0.4% over	ON TRACK

*reflects 2021/22 transferred expenditures