



IMPROVE ACCESS

Provincial Goal: Reduce ED wait times to Canadian level (at Apr 1, 2021) by Mar 31, 2022

ED Wait Times (hours, 90th percentile)

| SDO | Target | Last 12 months | Compared to Target | Status |
|-----------------|------------|----------------|---------------------------------|-----------|
| Manitoba | 4.1 | 5.4 | 30.7% over and worsening | |
| IERHA | 4.1 | 5.0 | 21.0% over and worsening | OFF TRACK |
| NRHA | 4.1 | 3.7 | 10.0% under and worsening | ON TRACK |
| PMH | 4.1 | 4.2 | 2.9% over and worsening | OFF TRACK |
| SH-SS | 4.1 | 3.7 | 10.2% under and worsening | ON TRACK |
| WRHA | 4.1 | 5.9 | 43.4% over and worsening | OFF TRACK |
| Shared Health | 4.1 | 6.6 | 59.8% over and worsening | OFF TRACK |

| SDO | Indicator | Target | Actual | Comparison | Status |
|------|--------------------------------------|--------|-----------|------------|----------|
| CCMB | # of ED Visits / 100 cancer patients | 17.2% | 15.6% | 1.6% under | ON TRACK |
| AFM | # of RAAM Clinic Visits | TBD | 376 (Dec) | | ON TRACK |



IMPROVE THE HEALTH SERVICE EXPERIENCE

PROVINCIAL GOAL: Improve Positive Inpatient Experience Ratings

Inpatient Experience (% with positive ratings of 9 or 10 / 10)

| SDO | Target | Last 3 mths | Compared to Target | Status |
|-----------------|------------|--------------|---------------------------------|-----------|
| Manitoba | 72% | 67.9% | 5.7% under and declining | |
| IERHA | 75% | 68.9% | 8.1% under and declining | ON TRACK |
| NRHA | 60% | 65.0% | 8.3% over and improving | ON TRACK |
| PMH | 75% | 75.9% | 1.3% over and improving | ON TRACK |
| SH-SS | 75% | 65.7% | 12.4% under and declining | OFF TRACK |
| WRHA | 67% | 63.6% | 5.1% under and declining | OFF TRACK |
| Shared Health | 65% | 60.5% | 6.9% under and declining | OFF TRACK |

| SDO | Indicator | Target | Actual | Comparison | Status |
|------|---------------------------|--------|--------|------------|---------------|
| CCMB | Under Development | | | | Select Status |
| AFM | % who would recommend AFM | 95% | 99.2% | 4% over | ON TRACK |



AFFORDABILITY AND SUSTAINABLE HEALTH SPENDING

Provincial Goal: Maintain 2021/22 health expenditures within 1.4% over 2020/21

Total Expenditures - 2020/21 adjusted year-end* vs Updated Year-End Forecast

| SDO | YE Actual* | YE Forecast | Compared to 20/21 YE Actual* | Status |
|----------------------------------------|------------------|------------------|------------------------------|-----------|
| Manitoba | \$7.060 B | \$7.083 B | 0.3% over | |
| IERHA | \$248.50 M | \$265.32 M | 6.8% over and worsening | OFF TRACK |
| NRHA | \$246.01 M | \$261.64 M | 6.4% over and worsening | OFF TRACK |
| PMH | \$594.57 M | \$628.59 M | 5.7% over and worsening | OFF TRACK |
| SH-SS | \$379.94 M | \$423.06 M | 11.3% over and improving | ON TRACK |
| WRHA | \$2.292 B | \$2.403 B | 4.9% over and worsening | OFF TRACK |
| Shared Health | \$1.436 B | \$1.637 B | 14.0% over and worsening | OFF TRACK |
| AFM | \$33.33 M | \$33.99 M | 2.0% over and improving | ON TRACK |
| CCMB | \$119.97 M | \$123.62 M | 3.0% over and improving | OFF TRACK |
| Drug Program | \$53.36 M | \$57.60 M | 7.9% over | OFF TRACK |
| MHSAL Dept | \$136.81 M | \$193.96 M | 41.8% over | OFF TRACK |
| Health Services Insurance Fund: | | | | |
| Prov services | \$146.48 M | \$191.40 M | 30.7% over | OFF TRACK |
| Medical | \$1.344 B | \$1.422 B | 5.8% over | OFF TRACK |
| Pharmacare | \$297.58 M | \$310.12 M | 4.2% over | OFF TRACK |
| Capital | \$232.92 M | \$204.45 M | 12.2% under | ON TRACK |

*reflects 2020/21 transferred expenditures